

WESTCOTES COMMUNITY MEETING

TUESDAY, 29 NOVEMBER 2011

AGENDA ITEM 10: WARD COMMUNITY BUDGET 2011/12

ADDITIONAL APPLICATION FOR GRANT FUNDING (tabled at meeting)

Applicant: West End Association

Proposal: Installation of Christmas trees

Amount Requested: £1,812, broken down as shown on the attached estimate
Summary:

The West End Association has developed considerably since it was set up one year ago to support and enhance the community in terms of residents, businesses, students and visitors. It aims to continue this development during its second year, working closely with the Council and other authorities and establishments.

During the Christmas period, the Association would like to light up Braunstone Gate with Christmas trees, as it is felt this creates a welcoming festive atmosphere. In difficult economic times, with many businesses struggling, the Association feels it is important to do as much as possible to help maintain businesses and would greatly appreciate assistance for projects such as this.

Funding for a similar scheme last year received a grant of £2,520 from the Ward Community Budget. The amount requested this year is less, as lights and brackets bought last year will be reused.

No funding is being sought from other sources for this project.

M A COOPER
Fully insured
Property Repairs
16 Shirley Rd
Stoneygate
LEICESTER
LE2 3LJ

Tel: Day 07850 877330 Eve (0116) 2705705
e-mail: mark@cooperman44.freecserve.co.uk

Julie Gundry
Braunstone Gate Shops and Bars
LEICESTER
25/11/2011

ESTIMATE

To supply and erect Christmas trees to the exterior of the above premises, (Shops and Bars)

Estimate 1

First time installation price for any premises that didnt have lights before.

- Supply and erect Christmas tree wall brackets
- Supply Christmas trees (Premier Cut Spruce 150-175cm)
- Supply lighting looms with 160 led lights to each loom. (low voltage)
- Supply timer clocks
- Install brackets/ trees/lights and timer clocks
- Remove trees and lights in the new year and dispose of trees

Total estimated cost for each individual tree. £190 (as per last year) $\times 6 = 1140$

Estimate 2

For the premises which had lights and brackets installed last year and therefore do not have the expense of lighting looms or installation of tree brackets.

- Supply Christmas trees (Premier Cut Spruce 150-175cm)
- Erect trees and fit lights supplied from last year.
- Remove trees and lights in the new year and dispose of trees

Total estimated cost for each individual tree £98

$$\times 14 = 672$$

N.b

A 50% deposit is required for any installation prior to start of works.
Once deposits are received works can then commence.

Kind Regards,

Mark Cooper

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